

Curatorial commissions 2023- 2026

total/host 15 month

Expenditure

The resident 1 year plus 3 months post residency	18750
Evaluation / host £300/day X 12 days	3600
Programme Coordinator PC/ host £10K/year X 3 years	5000
exhibition/project	10000
Training budget including ongoing support	5000
Data collection	500
disabled young artists project	5000
access costs	5000
Marketing and PR	450
Internal documentation	
TOTALS	53300

Income

DASH	17750
Hosts	35550
TOTALS	53300

What's missing

DASH Costs

DASH paying for access for callouts and interviews
Documentation - film
Marketing and PR -freelance
Marketing - in house (website social media)
Artistic Director
Operations Director
Learning and Engagement Manager
Book-keeping
Total Staff Costs for 3 year programme

Total Costs for DASH

Total for 6 hosts 15 month

112200

21600

30000 £12.50 per hour 2 days per week

60000

30000

3000

30000

30000

8100 1.5 days per month @ £300 per day (Helen Stallard PR) DASH pay half

324900

106500

218400

324900

6000 6 callouts @£1000 each - £400 for accessible callout & £600 for intern

20000 Each residency is documented to create 1 film 40 days @£500 per day

8100 1.5 days per month @ £300 per day (Helen Stallard PR) DASH pay half

2 days per month

1 day per month

1 day per month

.5 day per month

1 hour per month

24695

58795

f costs

view costs

y

f costs